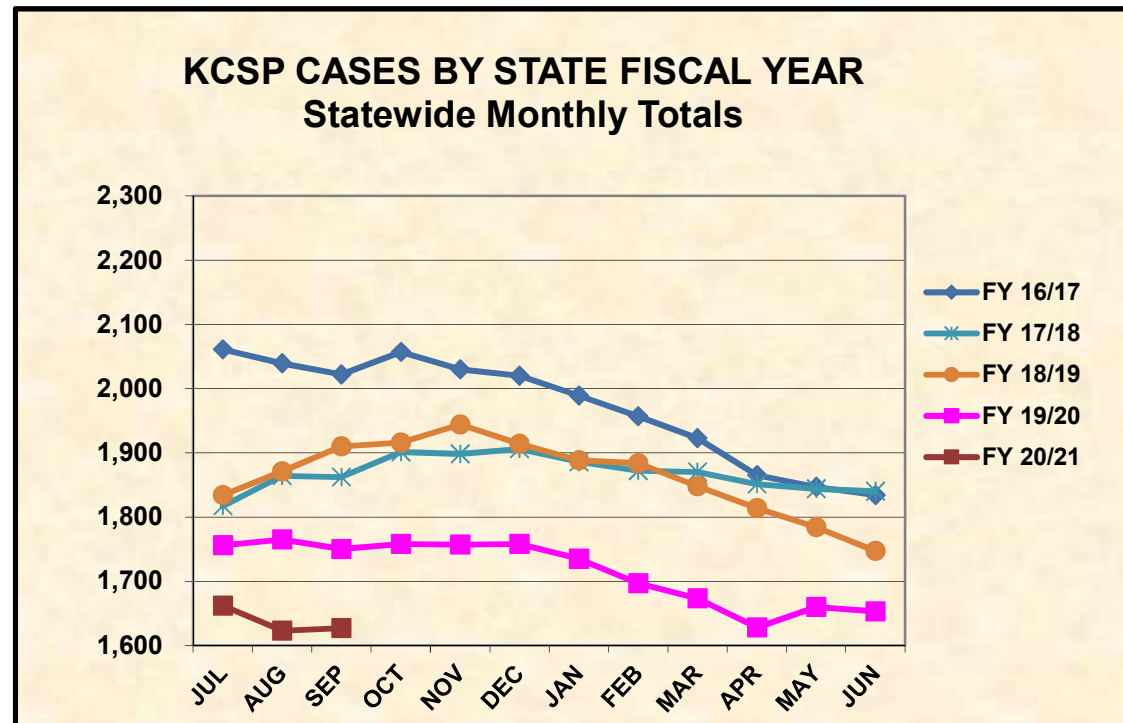


KCSP CASES BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

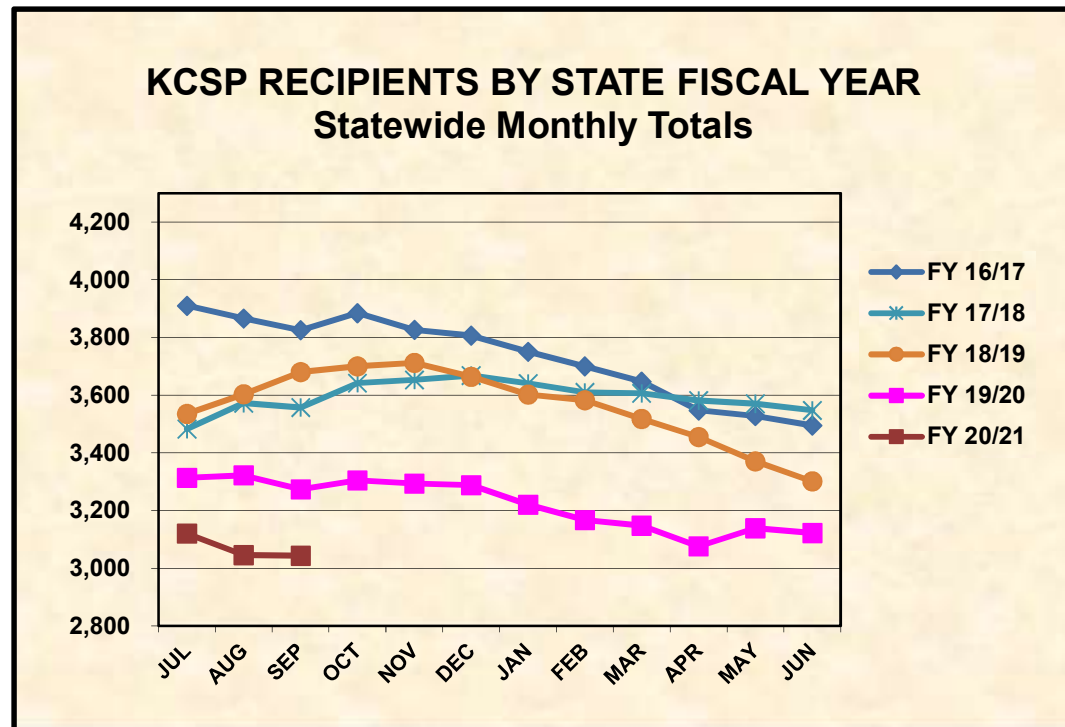
MONTH	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
JUL	2,061	1,817	1,834	1,756	1,662
AUG	2,039	1,864	1,871	1,765	1,623
SEP	2,022	1,862	1,910	1,750	1,627
OCT	2,057	1,901	1,916	1,758	
NOV	2,030	1,898	1,944	1,757	
DEC	2,020	1,906	1,914	1,758	
JAN	1,989	1,886	1,888	1,735	
FEB	1,957	1,872	1,884	1,697	
MAR	1,923	1,870	1,848	1,673	
APR	1,865	1,851	1,814	1,628	
MAY	1,847	1,844	1,784	1,660	
JUN	1,834	1,840	1,747	1,653	
Average	1,970	1,868	1,863	1,716	\$1,637
Total	23,644	22,411	22,354	20,590	\$4,912



KCSP RECIPIENTS BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
JUL	3,910	3,483	3,535	3,314	3,120
AUG	3,866	3,573	3,604	3,322	3,046
SEP	3,825	3,557	3,680	3,274	3,044
OCT	3,885	3,642	3,700	3,305	
NOV	3,826	3,653	3,712	3,294	
DEC	3,807	3,668	3,664	3,288	
JAN	3,751	3,641	3,602	3,220	
FEB	3,700	3,610	3,583	3,168	
MAR	3,647	3,607	3,518	3,148	
APR	3,547	3,582	3,455	3,076	
MAY	3,528	3,571	3,371	3,139	
JUN	3,495	3,548	3,301	3,123	
Average	3,732	3,595	3,560	3,223	\$3,070
Actual	44,787	43,135	42,725	38,671	\$9,210



KCSP PAYMENTS ISSUED BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
JUL	\$877,280	\$768,872	\$781,966	\$733,942	\$701,237
AUG	\$871,328	\$789,425	\$796,731	\$735,031	\$684,589
SEP	\$862,077	\$786,713	\$812,425	\$725,338	\$684,595
OCT	\$877,715	\$804,495	\$817,974	\$730,699	
NOV	\$867,103	\$806,838	\$822,554	\$729,530	
DEC	\$861,590	\$811,804	\$810,963	\$719,241	
JAN	\$845,178	\$805,356	\$796,382	\$714,542	
FEB	\$833,038	\$799,865	\$793,795	\$699,783	
MAR	\$823,926	\$797,853	\$779,658	\$695,368	
APR	\$775,639	\$793,578	\$765,832	\$677,009	
MAY	\$759,675	\$789,963	\$744,468	\$694,657	
JUN	\$728,733	\$784,255	\$730,478	\$690,688	
Average \$	\$831,940	\$794,918	\$787,769	\$712,152	\$690,140
Total \$	\$9,983,282	\$9,539,017	\$9,453,226	\$8,545,828	\$2,070,421

